Notice of Public Hearing Proposed Budget for Fiscal Year 2020-2021 (FY2021) City of Newdale, Idaho

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at the City Building, Newdale, Idaho at 8:00 pm on August 6, 2020. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available from the City Clerk. Anyone desiring accommodations for disabilities must contact the City Clerk, 458-4068 at least 48 hours prior to the public hearing. The proposed FY2021 budget is shown below as FY2021 proposed expenditures and revenues.

Proposed Expenditures			
Fund Name	FY 2019	FY2020	FY2021
	Budget	Budget	Proposed
	Expenditures	Expenditures	Expenditures
General Fund	189,323	192,238	206,220
Street Fund	29,028	27,376	39,970
Water Fund	71,000	75,000	77,250
Sewer Fund	136,000	145,000	158,500
Grand Total All Funds - Expenditures	425,351	439,614	481,940
Proposed Revenues			
Fund Name	FY 2019	FY2020	FY2021
	Budget	Budget	Proposed
	Revenues	Revenues	Revenues
Property Tax Levy:			
General Fund	51,572	53,119	54,321
Total Property Tax Levy	51,572	53,119	54,321
Revenue sources other than property tax:			
General Fund	137,751	139,119	151,899
Street Fund	29,028	27,376	39,970
Water Fund	71,000	75,000	77.250
Sewer Fund	136,000	145,000	158,500
Total Other Revenue Sources	373,779	386,495	427,619
Grand Total All Funds - Revenues	425,351	439,614	481,940

The proposed expenditures and revenues for fiscal year 2020-2021 have been tentatively approved by the City Council. Posting dates for the notice of public hearing are July 28th, and August 4th, 2020.

Susan Lott City Clerk